

Pursuant to IC 20-40-18-6, the **Gary Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/25/2021

	Asset Description*		Acquisition Amount
1	Electronic Equipment (Computers, Printers, Smartboards, etc.)	\$	1,000,000.00
2	Equipment Repair or Replacement (Boilers, Chillers, Air Conditioning, etc.)	\$	4,000,000.00
3	Facility Repair or Replacement (Roofs, Ceilings, parking lots, playgrounds, fencing, etc.)	\$	7,290,000.00
4	Vehicle Repair (Security, Transportation)	\$	500,000.00
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Capital Project Plan Adoption Date:

10/25/2021

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Gary Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/25/2021**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Replace Roof at Westside Leadership Academy			\$ 4,500,000.00
2	Playground Equipment at Beveridge			\$ 70,000.00
3	Pavement Repairs All Schools			\$ 1,000,000.00
4	Tennis Court at Westside Leadership Academy			\$ 100,000.00
5	Locker Rooms, Concession Updates			\$ 200,000.00
6	Elevator and Chair Lift Repairs			\$ 25,000.00
7	Boilder Repair/Replacement at Gary Area Career Center & Beveridge			\$ 400,000.00
#REF!	Disctric Wide Floor Repairs			\$ 1,000,000.00
#REF!	Westside Leadership Academy Pool			\$ 400,000.00
#REF!	Security Vestibules			\$ 500,000.00
#REF!	Playground Updates Elementary Schools			\$ 300,000.00
#REF!	Other Roof Repairs			\$ 250,000.00
#REF!	Vehicle Repairs			\$ 45,000.00
#REF!	Air Conditioning Repairs			\$ 1,000,000.00
#REF!	Other School Chiller/Boiler Repairs			\$ 1,000,000.00
#REF!	WSLA Turf			\$ 1,000,000.00
#REF!	Demolition			\$ 1,000,000.00
#REF!				
#REF!				
#REF!				
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2022**

This resolution is adopted by the Manager of the School Corporation below:

School Corporation Name: Gary Community School Corporation
County: Lake County, Indiana

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Manager is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Manager held a public hearing on the plan date and place below:

Meeting Date: 10/8/2021
Meeting Location: Administration Office, 900 Gerry St. Gary, IN 46406

THEREFORE, BE IT RESOLVED, by the Manager that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Manaer's Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Gary Community School Corporation Manager shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 10/25/2021

AYE

NAY

Attest: _____

Secretary of Board of School Trustees